

Fuzion ProjectWorksTM

Long-range forecasting. Project controls. Compliance built in.

PRODUCT OVERVIEW

ENTERPRISE PORTFOLIO PLATFORM / PRIVATE TENANT OR SAAS

WHAT IT IS

An enterprise portfolio platform for capital programs - long-range forecasting, scenario planning, project controls, outage coordination, compliance tracking, and finance-ready connectivity to SAP, Oracle, Maximo, and Microsoft 365. Offered as SaaS or in your private Microsoft tenant, with modular licensing and role-based dashboards.

PLATFORM MODULES

- **Long-Range Forecasting**
Multi-year CapEx and O&M ledger with 5-, 10-, and 20-year horizons, scenario planning and comparison, prioritization, and Excel or Power BI-ready export.
- **Portfolio Prioritization**
Score, compare, and prioritize capital investments across multi-year horizons, with live status across the portfolio.
- **Project Controls**
Cash-flow S-curves, earned-value cost and schedule performance, a probability-and-impact risk register, and change orders reconciled to the ledger.
- **Outage Plan**
The ten-year plant outage plan linked to project milestones, so capital work lands in the right maintenance window.
- **CIP Compliance**
Portfolio-wide NERC CIP applicability screening with review tracking from screening through approval, and an auditor-ready summary.
- **Nuclear Operations**
Refueling outage management, NRC cyber security tracking (10 CFR 73.54), 50.59 screenings, and Corrective Action Program condition reports.
- **Accounting Gateway**
Turns approved forecasts into balanced budget journal batches for your ERP general ledger, with finance sign-off before anything posts.
- **FBO Gateway**
Routes funding and budget-office transactions between planning and finance, including participant-owned plant allocations.
- **Power BI Bridge**
A governed semantic model with certified tables, measures, and row-level security. Analysts add reports without touching the platform.
- **Admin & Security**
Five-role access control across every module, SSO to your identity provider, required MFA, and a complete audit trail.
- **Lessons Learned**
A portfolio-wide knowledge register linked to projects, gates, outages, and findings - captured continuously and surfaced back into planning.

INTEGRATION DEPTH

Built to connect with the systems
enterprise programs already run on.

SAP DIRECT	Oracle DIRECT	Maximo DIRECT	Microsoft 365 NATIVE
Power BI NATIVE	Excel EXPORT	Azure INFRASTRUCTURE	REST API OPEN

DEPLOYMENT

SaaS

Hosted by Fuzion in our secure Microsoft tenant. Fastest path to production.

Private Tenant

Deployed in your Microsoft 365 tenant. Your data, your perimeter, your IT governance.

Modular Licensing

Eleven modules - forecasting, governance, controls, outage planning, CIP and nuclear compliance, the finance gateways, reporting, security, and lessons learned - purchase together or separately and add as you scale. Native iOS and Android apps on the roadmap.

BUILT FOR

- EPC & Heavy Construction
- Energy, Gas & Oil
- Transmission & Distribution
- Nuclear Generation
- Water & Waste Water
- Infrastructure & Civil
- Commercial Construction
- Public Sector & Tribal
- Mining

TRUST & COMPLIANCE

Module workflows aligned to ISO 55001 / 31000 / 21502 / 21508 / 21511 / ISO/IEC 27001 / 27701 / ISO 37001 / ISO/IEC 38500 / ISO 19443 / 9001 - hosted on Azure services carrying Microsoft's ISO/IEC 27001 / 27017 / 27018 / 27701 / 20000-1 / 38500 / 22237 certifications. Alignment, not certification - audit evidence provided during procurement.

BUILT BY

"35+ years inside large-scale capital programs. We built this for how the work actually gets done, not how software vendors imagine it does."

FUZION CONSULTING GROUP / EST. 2019

NEXT STEPS

Talk to a consultant.

Bring your program lead. We will walk through forecasting, scenario planning, project controls, compliance tracking, and the accounting gateway - and map which modules fit your tenant, your team, and your timeline.